WORKPLAN	Jul 1	Aug 2	Sep 3	Oct 4	Nov 5	Dec 6	Jan 7	Feb 8	Mar 9	Apr 10	May 11	June 12	July 13	Aug 14	Sep 15	Oct 16	Nov 17	Dec 18
1. Inception Phase																		
Fielding of Project Leader	■																	
Fielding of Land Surveyor		■																
Fielding of Conservation Biologist			■															
Initial meetings with the FD staff and other stakeholders	■	■																
Establish an office with the Forestry Department, buy equipment	■	■	■															
Stakeholders' workshop																		
2. Implementation Phase																		
Result 1. Realigned, demarcated and updated forest reserve boundaries																		
1: Ascertain, demarcate, and maintain/restore all existing forest reserve boundaries.			■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
2: Realign and update forest reserve boundaries to incorporate recent land acquisitions																	■	
3: Submit to the Forestry Department two copies of the lodged boundary survey plans and digitized information of the above-mentioned surveys (the survey data format/																	■	
4: Demarcate the limit of all forest reserves boundaries			■	■	■	■	■	■	■	■	■	■	■	■	■	■		
5: To develop a national forest reserve boundary line management plan																	■	
Result 2: Digital and physical plans/maps, reports, data and other information on land of all forests reserves produced from surveying and demarcation of the forests reserves boundary line survey;																		
1. Digitize all information from forest reserve boundary survey				■											■	■		
2. Production of plans, maps and reports on the basis of digitized information				■											■	■	■	
Result 3: A comprehensive report on the current state of forest resources (Timber, Non--Timber, biodiversity, wild fauna etc), with recommendations for sustainable management practices.																		
1. Plan forest inventory				■														
2. Conduct forest inventory							■	■	■	■	■							
3. Establish permanent sample plots (PSPs)							■	■	■	■	■							
4. Prepare/select volume tables										■	■	■						
5. Prepare GIS maps									■									
6. Prepare FMIS			■	■	■													
7. Prepare inventory results												■	■	■			■	
Result 4: A botanical description of forest plants including an island wide specimen collection and identification. An upgraded and improved National Herbarium																		
1. Planning				■														
2. Consultation with MAFF and other stakeholders.																		
3. Flora assessment and classification																	■	
4. Report preparation					■				■									
5. Upgrading National Herbarium					■								■			■		
Result 5: An assessment of wildlife use attributes identifying critical habitats and recommendation for sustaining habitats of important, rare or endangered animal species																		
1. Planning																		
2. Consultation with MAFF and other stakeholders.				■				■					■					
3. Fauna assessment and classification, critical habitats identification					■			■					■					
4. Report preparation					■													
Result 6: A report on most suitable and alternative management strategies																		
1. Use FMIS to develop a series of alternative management objectives										■	■		■	■	■			
2. Evaluate alternatives														■				
3. Prepare the report																	■	

Result 7: A report on silvicultural and utilization prescriptions
1. Prepare alternative silvicultural prescriptions
2. Prepare alternative utilization prescriptions
3. Evaluate alternatives
4. Produce report

Result 8: An updated and functional forest resource monitoring system
1. Obtain all existing previous inventory data
2. Obtain all existing volume functions etc
3. Update GIS to include boundary data, bio-resource data.
4. Prepare FMIS linked to GIS
5. Enter all suitable previous inventory data into FMIS
6. Produce maps
7. Provide training in use of FMIS
8. Implement FMIS

Result 9: A comprehensive report on the nature, magnitude and geographical scope of forest resources (Timber and Non--Timber yield and volume, biodiversity, carbon storage and processes).
1. Conduct forest inventory to collect data
2. Data processing
3. Preparing a report

Result 10: A cadre of locally trained individuals with sufficient capacity and skills to function in a forest inventory/assessment environment and at least 2 local persons who can manage a forest management system
1. Conduct training needs analysis/prepare training program
2. Conduct training workshops for a cadre of local persons, including forestry officers, which will form part of the biophysical inventory and forest boundary line surveying team,
3. Provide field work experience and on-the-job training to selected local persons
4. Provide training in use of FMIS to selected FD staff

Result 11: A forest management informaiton system in place and functioning
1. Prepare FMIS integrating GIS, inclusion of inventory data, PSPs, and yield control
2. Use FMIS to prepare management plans which can be modified to include effect of inventory data which may be collected at a later date

Milestones
Fielding of Project Leader ★
Fielding of Land Surveyor and Conservation Biologist ★
Inception report and Work programs & budgets – annual and overall & updated version of Logical Framework ★
Interim 6 monthly reports ★ ★
Bio-resource inventory training completed ★
Forest resource inventory design and sampling plan ★
Prototype FMIS released ★
Forest resource inventory field work commences ★
A botanical description of forest plants ★
Assessment report on wildlife use attributes ★
Forest resource inventory field work completed ★
Forest resource inventory results collated ★
Data base with biodiversity, wildlife, forest and botanical inventory data ★
FMIS released for training ★
Draft Forest management plans released ★
Standard maps for the whole country ★
Training plan completed and report prepared ★
Forest reserve boundaries demarcated; copies of survey plans and digitized information delivered for approval; line management plan delivered for approval ★
Financial procedures finalised - records of expenditure and contract invoices are checked and validated on time. Reports submitted. Bank accounts closed. ★